



2018 CYPB Budget

Board Approved 1-09-2018

Operating Expenses	
• Executive Director	\$105,000
• Benefits of ED	14,000
• Administrative Assistant	10,000
• Phone	600
• Meetings	4,934
• General Office Supplies/Equip.	2,000
• Printing/Computing	3,000
• Website	3,000
Sub-Total	\$142,534
Professional Services Expenses	
• Accounting	\$ 8,000
• Consulting	8,000
• Fiscal Agency Fee – 7% of total revenue	11,932
Sub-Total	\$27,932
Grand Total Expenses	\$ 170,466
Revenue Sources	
• 2017 Carry Over Funds**	\$70,466
• 2018 Funds – City of New Orleans*	100,000
Grand Total Revenue	\$ 170,466
Summary/Difference: Expenses – Revenue =	0
<p>Notes:</p> <p>* CYPB is now part of the Mayor’s Budget and will be allocated \$100K annually, thanks to the leadership of CM Susan Guidry.</p> <p>Fundraising efforts will need to match the City Award in order to achieve sustainability.</p> <p>**Carry-Over Funds Break Down:</p> <ul style="list-style-type: none"> • \$46k funds were raised in 2017 • \$24,466 were carry-over funds from 2016 • \$70,466 total carry-over for 2018 budget 	